

**Village of Waynesville**  
**Finance Committee Meeting**  
**December 16, 2024 at 6:00 pm**

Committee Members Present: Mr. Colvin, Mrs. Miller

Staff Present: Jamie Morley

The meeting was called to order at 6:01 pm. The minutes were approved.

Mr. Colvin requested that Ms. Morley provide paper copies of the reports.

Ms. Morley reported that the proposed raise in Police and Fire retirement is probably not going to pass in the Ohio Legislature this session. The Ohio House bill to make water bills the responsibility of the tenant will require us to pass legislation, but it probably won't pass this session either.

Mr. Colvin inquired how Jamie's meeting with Local Government Services went. Ms. Morley answered that it didn't happen due to their difficulty scheduling. Mr. Colvin suggested we might pay Ms. Crockett for consulting to resolve the issues. The balance is off by \$147.19.

There was some general discussion of revenue. The General Fund expectation is \$1,250,000. Actual Revenue is \$1,470,000. YTD expenditures are \$700,000 for the general fund and \$4.5 million for all funds. We expect reimbursements of \$500,000 for the Third St. grant.

We are putting away \$80,000 yearly for the Main St. concrete work.

Mr. Colvin moved to adjourn at 6:31

2 ayes.